

## Grant Income and Contingencies

ID	Service	No of Staff (**FTE)	Service Pressures & Pay	Demographic Contingency	General Contingency	Other	General Fund Contrbn	Total Expenditure (*ATL)	Other	Govern't Grant Income	NNDR Pool	Marine, Printing & Public Health	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
400	Corporate Issues	0	919	300	500	0	500	2,219	0	-5,116	0	-1,648	-6,764	-4,545
420	NNDR Devonwide Pilot	0	0	0	0	0	0	0	0	0	-900	0	-900	-900
421	Public Health Grant		0	0	0	0	0	0	0	-9,235	0	0	-9,235	-9,235
<b>Service Total</b>		<b>0</b>	<b>919</b>	<b>300</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>2,219</b>	<b>0</b>	<b>-14,351</b>	<b>-900</b>	<b>-1,648</b>	<b>-16,899</b>	<b>-14,680</b>